

Total FE/HE FT/PT = 1,850

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Pls so some HE graphs will be blank.

Moray College 16-17 Performance Indicators

Chart 1. Outcomes for FE on recognised qualifications (full-time)

Year		Completed Successful	Partial Success	Withdrawal	Total
11-12	Full Time	515	143	199	857
12-13	Full Time	513	157	207	877
13-14	Full Time	547	103	254	904
14-15	Full Time	586	93	237	916
15-16	Full Time	569	98	210	877
16-17	Full Time	512	125	215	852

Year		% Completed Successful	% Partial Success	% Withdrawal	Total
11-12		60.1%	16.7%	23.2%	857
12-13		58.5%	17.9%	23.6%	877
13-14		60.5%	11.4%	28.1%	904
14-15		64.0%	10.2%	25.9%	916
15-16		64.9%	11.2%	23.9%	877
16-17		60.1%	14.7%	25.2%	852

Chart 2a. Outcome Totals for FE on recognised qualifications (part-time)

Year		Completed Successful	Partial Success	Withdrawal	Total
14-15	Total Part-Time FE	744	98	80	922
15-16	Total Part-Time FE	797	135	62	994
16-17	Total Part-Time FE	773	123	102	998

Year		% Completed Successful	% Partial Success	% Withdrawal	Total
14-15		80.7%	10.6%	8.7%	922
15-16		80.2%	13.6%	6.2%	994
16-17		77.5%	12.3%	10.2%	998

Chart 1. Outcomes for FE on recognised qualifications (full-time)

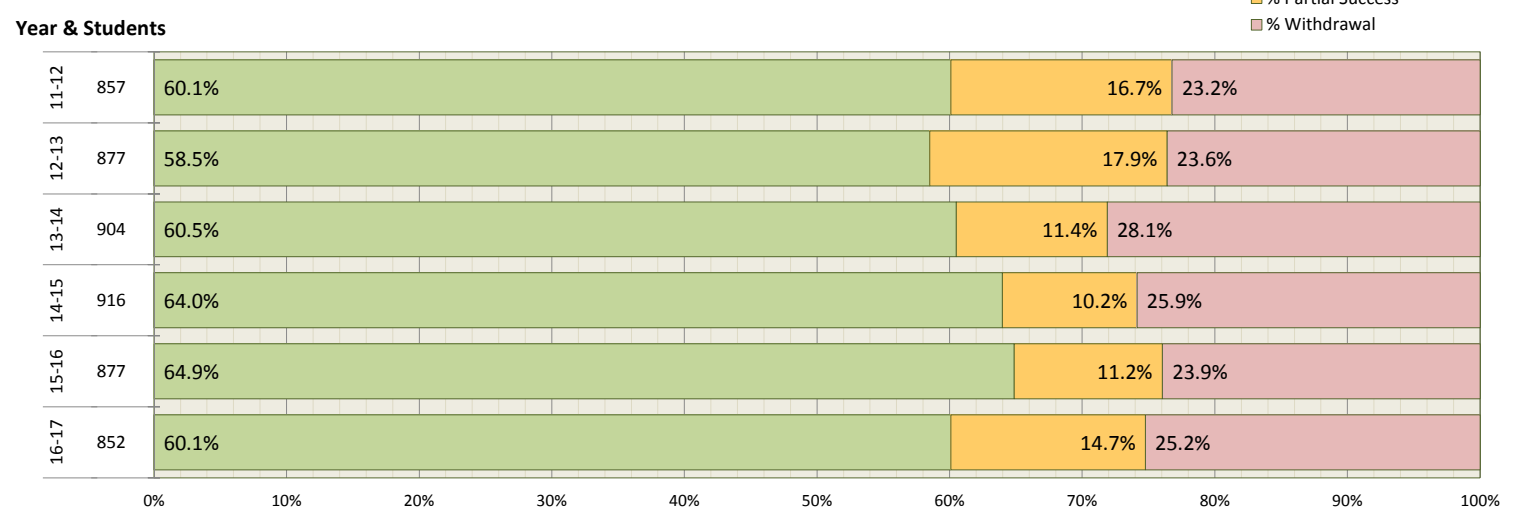
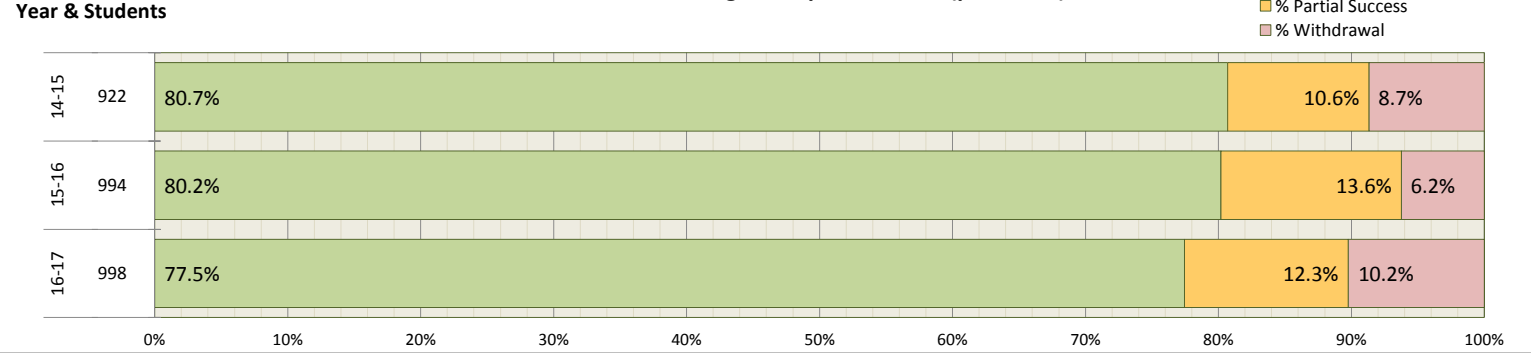


Chart 2a. Outcome Totals for FE on recognised qualifications (part-time)



Total FE/HE FT/PT = 1,850

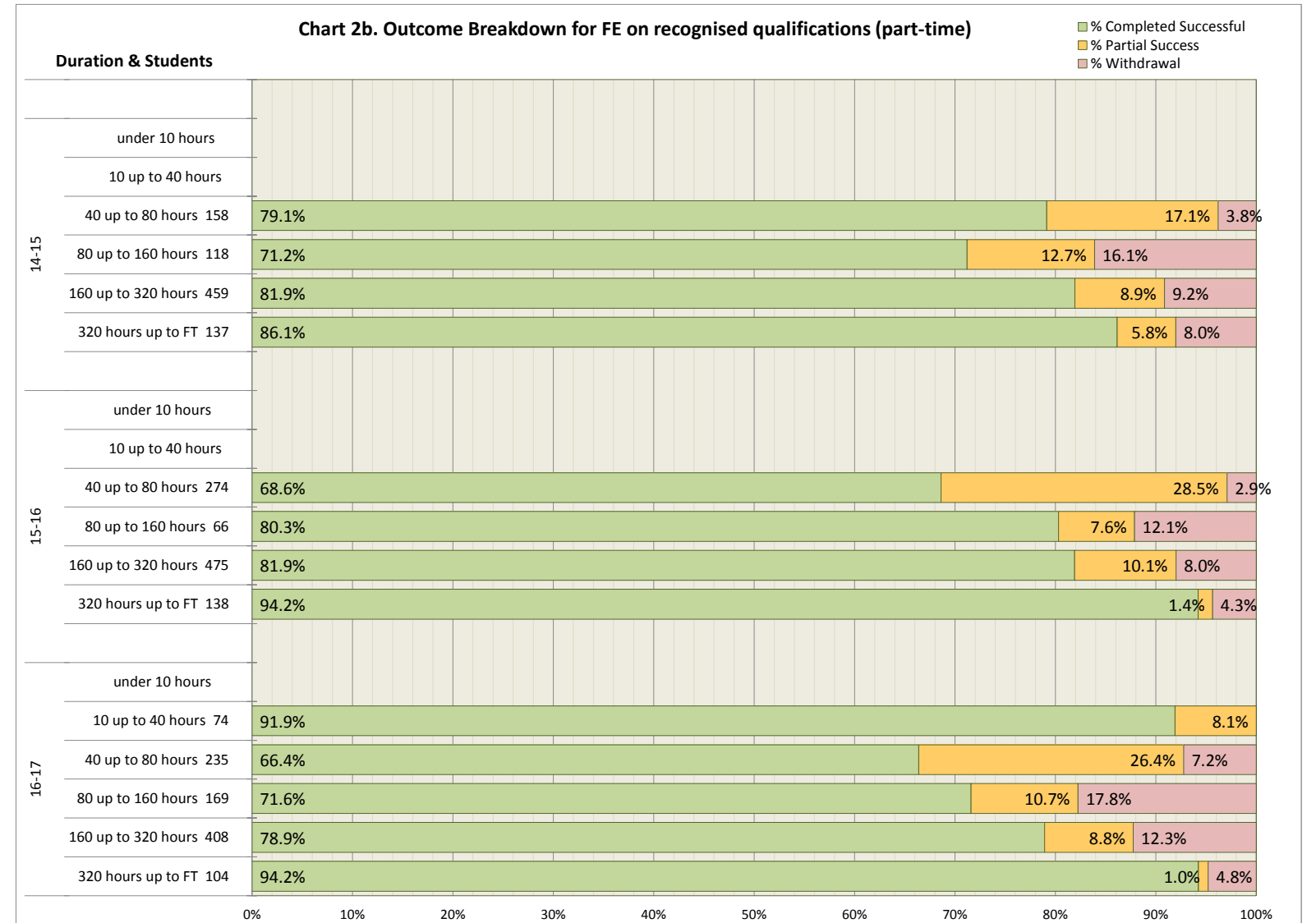
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Moray College 16-17 Performance Indicators

Chart 2b. Outcome Breakdown for FE on recognised qualifications (part-time)

Year		Completed Successful	Partial Success	Withdrawal	Total
14-15	under 10 hours				
	10 up to 40 hours				
	40 up to 80 hours	125	27	6	158
	80 up to 160 hours	84	15	19	118
	160 up to 320 hours	376	41	42	459
15-16	320 hours up to FT	118	8	11	137
	under 10 hours				
	10 up to 40 hours				
	40 up to 80 hours	188	78	8	274
	80 up to 160 hours	53	5	8	66
16-17	160 up to 320 hours	389	48	38	475
	320 hours up to FT	130	2	6	138
	under 10 hours				
	10 up to 40 hours	68	6		74
	40 up to 80 hours	156	62	17	235
16-17	80 up to 160 hours	121	18	30	169
	160 up to 320 hours	322	36	50	408
	320 hours up to FT	98	1	5	104

Year		% Completed Successful	% Partial Success	% Withdrawal
14-15	under 10 hours			
	10 up to 40 hours			
	40 up to 80 hours 158	79.1%	17.1%	3.8%
	80 up to 160 hours 118	71.2%	12.7%	16.1%
	160 up to 320 hours 459	81.9%	8.9%	9.2%
15-16	320 hours up to FT 137	86.1%	5.8%	8.0%
	under 10 hours			
	10 up to 40 hours			
	40 up to 80 hours 274	68.6%	28.5%	2.9%
	80 up to 160 hours 66	80.3%	7.6%	12.1%
16-17	160 up to 320 hours 475	81.9%	10.1%	8.0%
	320 hours up to FT 138	94.2%	1.4%	4.3%
	under 10 hours			
	10 up to 40 hours 74	91.9%	8.1%	
	40 up to 80 hours 235	66.4%	26.4%	7.2%
16-17	80 up to 160 hours 169	71.6%	10.7%	17.8%
	160 up to 320 hours 408	78.9%	8.8%	12.3%
	320 hours up to FT 104	94.2%	1.0%	4.8%



Total FE/HE FT/PT = 1,850

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Moray College 16-17 Performance Indicators

Chart 3: Level of achievement for students funded by the SFC completing an FE course of 160 hours or more who did not achieve 'full' success (An overview of the 'Partial Success' group above)

- Number of students who complete their course without gaining any units / credits
- Number of students completing their course achieving up to 25% of planned units
- Number of students completing their course achieving 25 to 50% of planned units
- Number of students completing their course achieving 50 to 75% of planned units
- Number of students completing their course achieving at least 75% of planned units

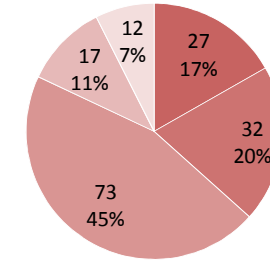


Chart 3. Achievement for FE students with partial success

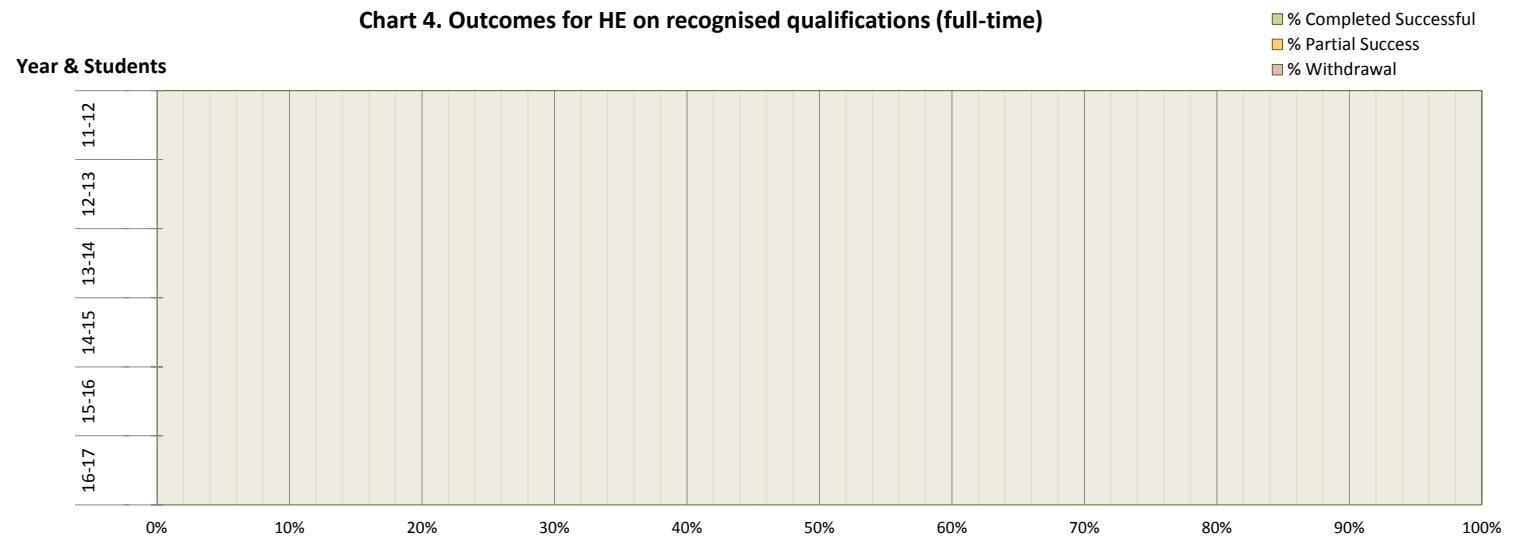
Number of students who complete their course without gaining any units / credits	27	16.8%
Number of students completing their course achieving up to 25% of planned units	32	19.9%
Number of students completing their course achieving 25 to 50% of planned units	73	45.3%
Number of students completing their course achieving 50 to 75% of planned units	17	10.6%
Number of students completing their course achieving at least 75% of planned units	12	7.5%
Total	161	100%

Chart 4. Outcomes for HE on recognised qualifications (full-time)

Year		Completed Successful	Partial Success	Withdrawal	Total
11-12	Full Time				
12-13	Full Time				
13-14	Full Time				
14-15	Full Time				
15-16	Full Time				
16-17	Full Time				

Year		% Completed Successful	% Partial Success	% Withdrawal	Total
11-12					
12-13					
13-14					
14-15					
15-16					
16-17					

Chart 4. Outcomes for HE on recognised qualifications (full-time)



Total FE/HE FT/PT = 1,850

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Moray College 16-17 Performance Indicators

Chart 5a. Outcome Totals for HE on recognised qualifications (part-time)

Year		Completed Successful	Partial Success	Withdrawal	Total
14-15	Total Part-Time HE				
15-16	Total Part-Time HE				
16-17	Total Part-Time HE				

Year		% Completed Successful	% Partial Success	% Withdrawal	Total
14-15					
15-16					
16-17					

Chart 5a. Outcome Totals for HE on recognised qualifications (part-time)

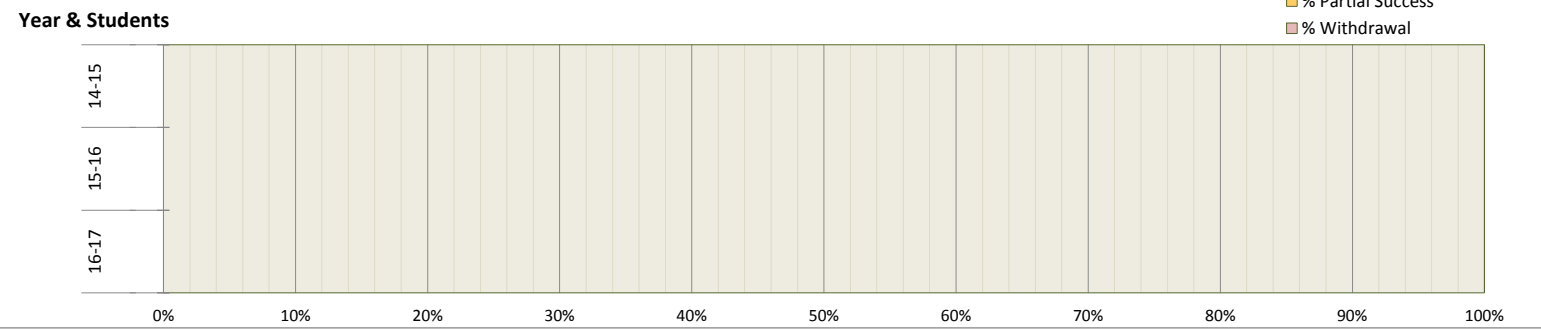
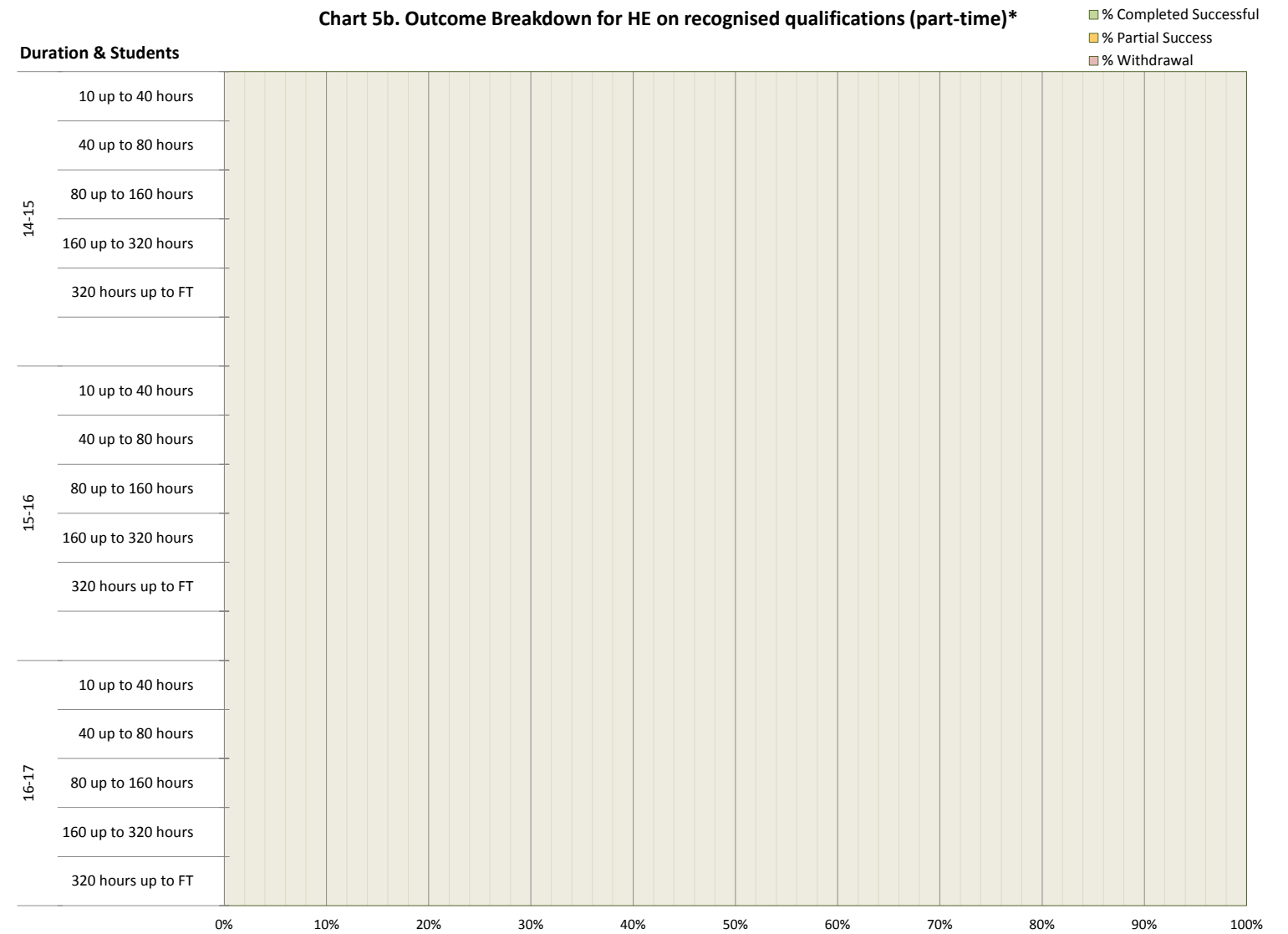


Chart 5b. Outcome Breakdown for HE on recognised qualifications (part-time)*

Year		Completed Successful	Partial Success	Withdrawal	Total
14-15	10 up to 40 hours 40 up to 80 hours 80 up to 160 hours 160 up to 320 hours 320 hours up to FT				
15-16	10 up to 40 hours 40 up to 80 hours 80 up to 160 hours 160 up to 320 hours 320 hours up to FT				
16-17	10 up to 40 hours 40 up to 80 hours 80 up to 160 hours 160 up to 320 hours 320 hours up to FT				

Chart 5b. Outcome Breakdown for HE on recognised qualifications (part-time)*



* Note: there is no HE activity under 10 hours

Total FE/HE FT/PT =

1,850

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Moray College 16-17 Performance Indicators

Chart 6: Level of achievement for students funded by the SFC completing an HE course of 160 hours or more who did not achieve 'full' success (An overview of the 'Partial Success' group above)

Chart 6. Achievement for HE students with partial success

Number of students who complete their course without gaining any units / credits	
Number of students completing their course achieving up to 25% of planned units	
Number of students completing their course achieving 25 to 50% of planned units	
Number of students completing their course achieving 50 to 75% of planned units	
Number of students completing their course achieving at least 75% of planned units	

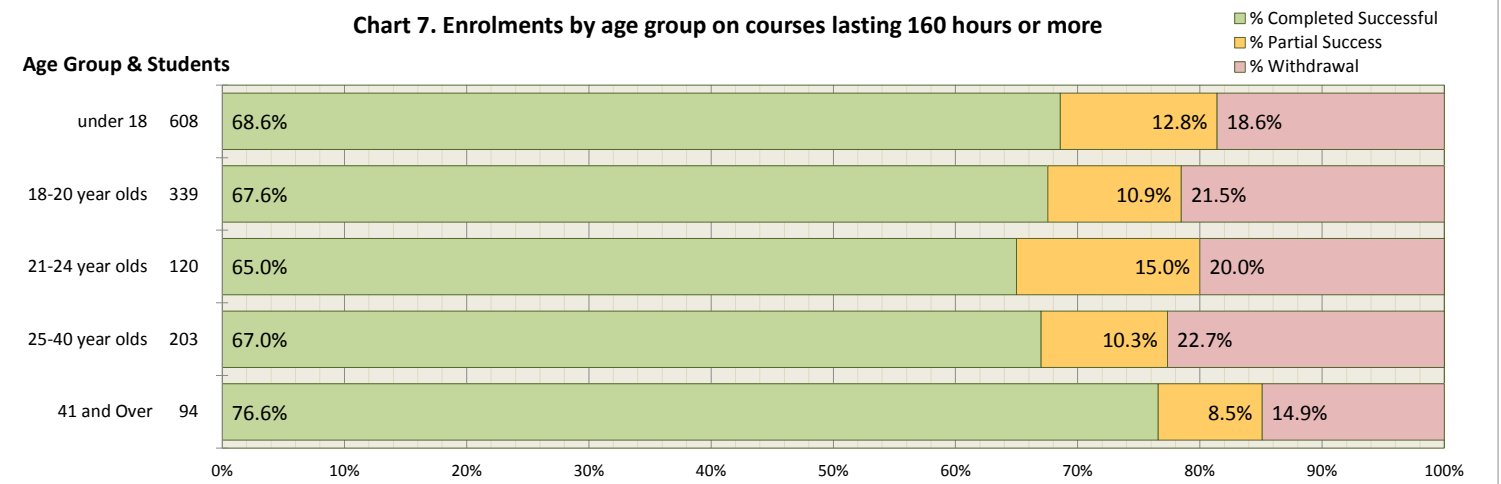
- Number of students who complete their course without gaining any units / credits 0%
- Number of students completing their course achieving up to 25% of planned units
- Number of students completing their course achieving 25 to 50% of planned units
- Number of students completing their course achieving 50 to 75% of planned units
- Number of students completing their course achieving at least 75% of planned units

Chart 7. Enrolments by age group on courses lasting 160 hours or more

	Completed Successful	Partial Success	Withdrawal	Total
under 18	417	78	113	608
18-20 year olds	229	37	73	339
21-24 year olds	78	18	24	120
25-40 year olds	136	21	46	203
41 and Over	72	8	14	94

	% Completed Successful	% Partial Success	% Withdrawal
under 18 608	68.6%	12.8%	18.6%
18-20 year olds 339	67.6%	10.9%	21.5%
21-24 year olds 120	65.0%	15.0%	20.0%
25-40 year olds 203	67.0%	10.3%	22.7%
41 and Over 94	76.6%	8.5%	14.9%

Chart 7. Enrolments by age group on courses lasting 160 hours or more



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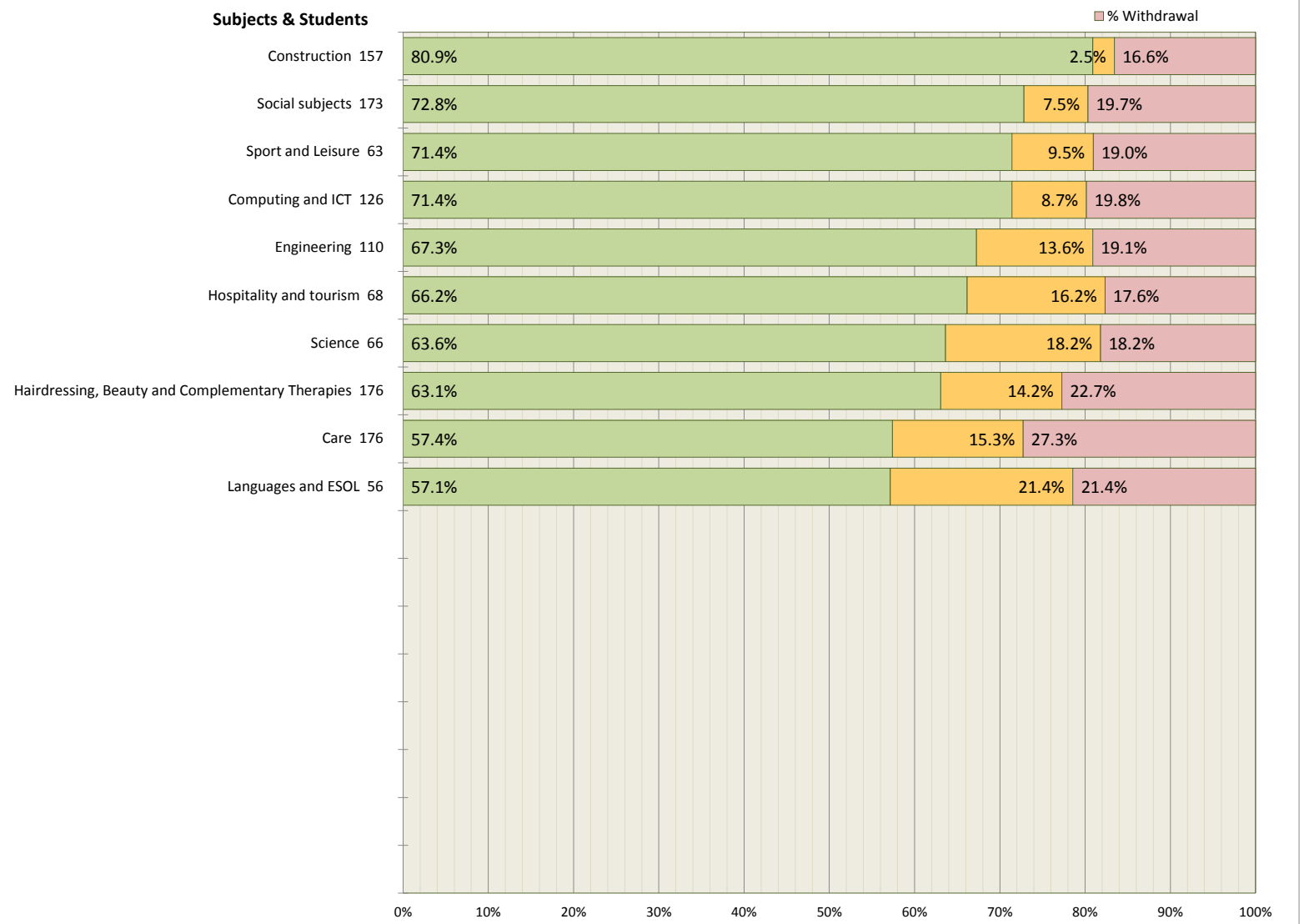
Moray College 16-17 Performance Indicators

Chart 8. FE Enrolments by ES subject group on courses lasting 160 hours or more

	% Completed Successful	Completed Successful	Partial Success	Withdrawal	Total
Sport and Leisure	71.4%	45	6	12	63
Special Programmes					
Social subjects	72.8%	126	13	34	173
Science	63.6%	42	12	12	66
Performing arts					
Nautical studies					
Media					
Languages and ESOL	57.1%	32	12	12	56
Land-based industries					
Hospitality and tourism	66.2%	45	11	12	68
Hairdressing, Beauty and Complementary Therapies	63.1%	111	25	40	176
Engineering	67.3%	74	15	21	110
Education and training					
Construction	80.9%	127	4	26	157
Computing and ICT	71.4%	90	11	25	126
Care	57.4%	101	27	48	176
Business, Management and Administration					
Art and design					

	% Completed Successful	% Partial Success	% Withdrawal
Construction 157	80.9%	2.5%	16.6%
Social subjects 173	72.8%	7.5%	19.7%
Sport and Leisure 63	71.4%	9.5%	19.0%
Computing and ICT 126	71.4%	8.7%	19.8%
Engineering 110	67.3%	13.6%	19.1%
Hospitality and tourism 68	66.2%	16.2%	17.6%
Science 66	63.6%	18.2%	18.2%
Hairdressing, Beauty and Complementary Therapies 176	63.1%	14.2%	22.7%
Care 176	57.4%	15.3%	27.3%
Languages and ESOL 56	57.1%	21.4%	21.4%

Chart 8. FE Enrolments by ES subject group on courses lasting 160 hours or more



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Moray College 16-17 Performance Indicators

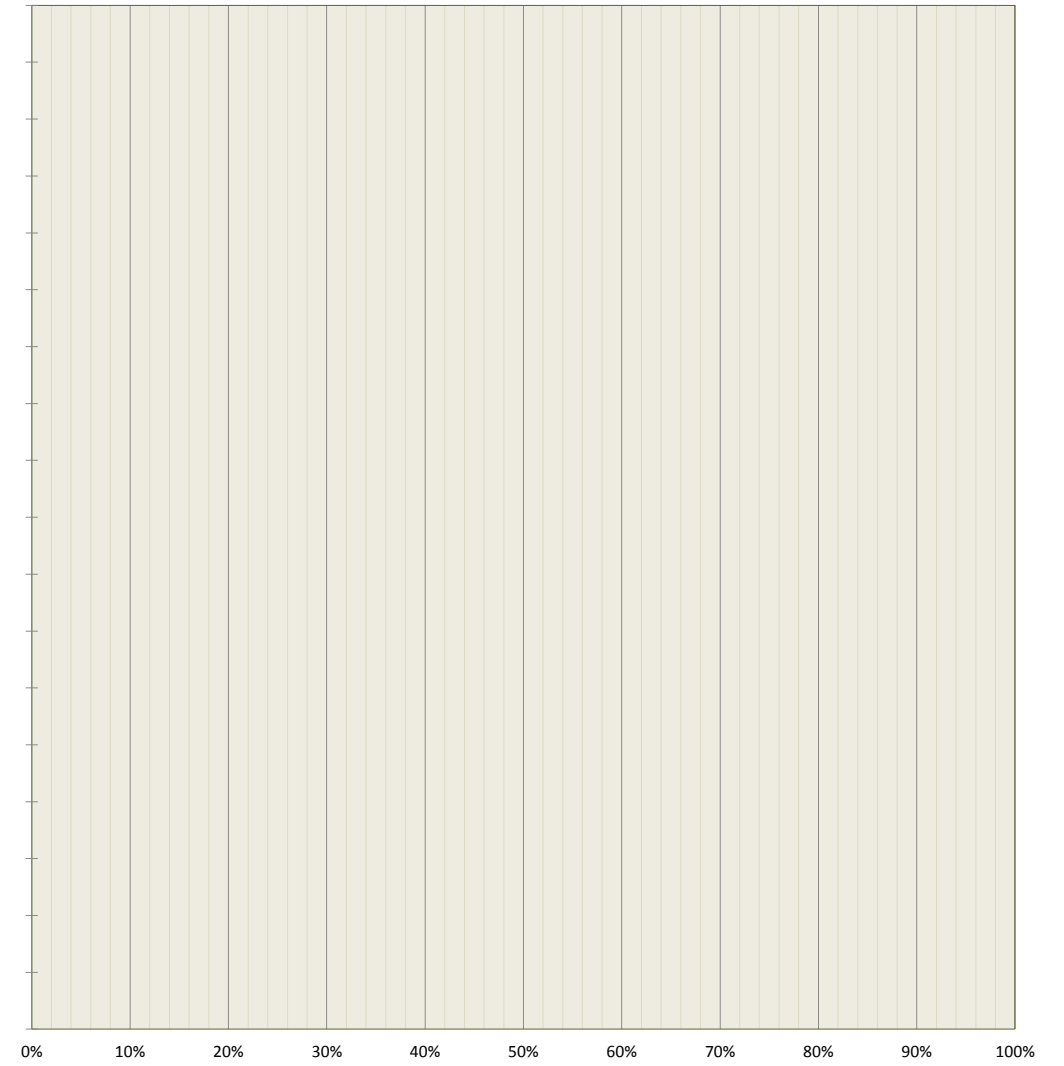
Chart 9. HE Enrolments by ES subject group on courses lasting 160 hours or more

	% Completed Successful	Completed Successful	Partial Success	Withdrawal	Total
Sport and Leisure					
Special Programmes					
Social subjects					
Science					
Performing arts					
Nautical studies					
Media					
Languages and ESOL					
Land-based industries					
Hospitality and tourism					
Hairdressing, Beauty and Complementary Therapies					
Engineering					
Education and training					
Construction					
Computing and ICT					
Care					
Business, Management and Administration					
Art and design					

	% Completed Successful	% Partial Success	% Withdrawal

Chart 9. HE Enrolments by ES subject group on courses lasting 160 hours or more
Subjects & Students

■ % Completed Successful
■ % Partial Success
■ % Withdrawal



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Moray College 16-17 Performance Indicators

Chart 10. Enrolments by level and gender on courses lasting 160 hours or more

	Completed Successful	Partial Success	Withdrawal	Total
FE Females	499	87	145	731
FE Males	432	75	125	632
HE Females				
HE Males				

	% Completed Successful	% Partial Success	% Withdrawal
FE Females 731	68.3%	11.9%	19.8%
FE Males 632	68.4%	11.9%	19.8%
HE Females			
HE Males			

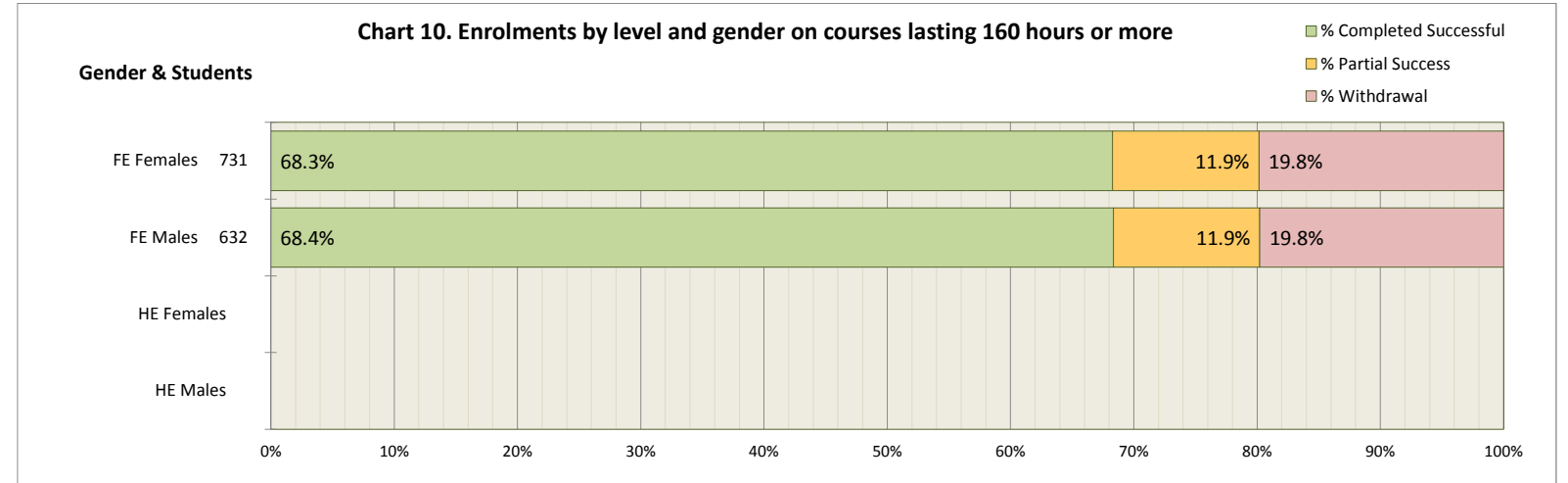
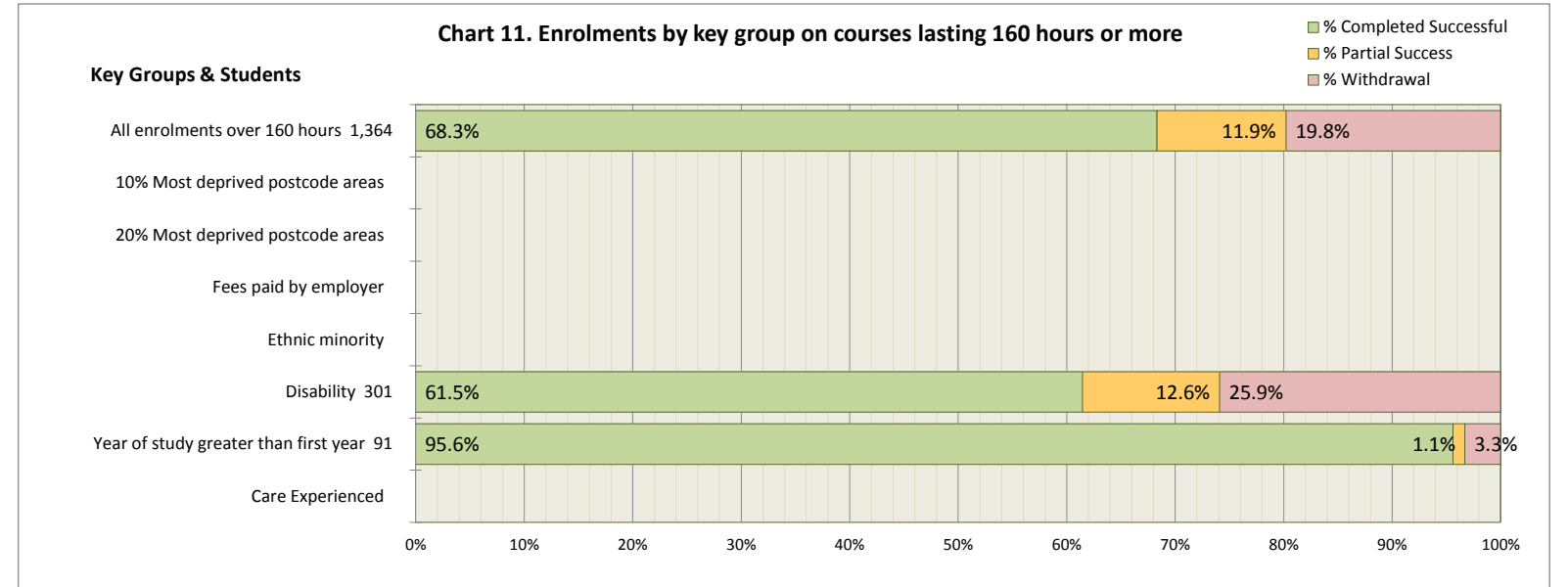


Chart 11. Enrolments by key group on courses lasting 160 hours or more

	Completed Successful	Partial Success	Withdrawal	Total
All enrolments over 160 hours	932	162	270	1,364
10% Most deprived postcode areas				
20% Most deprived postcode areas				
Fees paid by employer				
Ethnic minority				
Disability	185	38	78	301
Year of study greater than first year	87	1	3	91
Care Experienced				

	% Completed Successful	% Partial Success	% Withdrawal
All enrolments over 160 hours 1,364	68.3%	11.9%	19.8%
10% Most deprived postcode areas			
20% Most deprived postcode areas			
Fees paid by employer			
Ethnic minority			
Disability 301	61.5%	12.6%	25.9%
Year of study greater than first year 91	95.6%	1.1%	3.3%
Care Experienced			



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Moray College 16-17 Performance Indicators

Chart 12. Credit targets and achieved (core plus ESF)

	Credits/WSUMs	Year	Percentage
WSUMs achieved	27,333		
14-15 WSUM target	26,970	14-15	101.35%
Credits achieved	19,903		
15-16 Credits target	19,627	15-16	101.41%
Credits achieved	19,705		
16-17 Credits target	19,659	16-17	100.23%

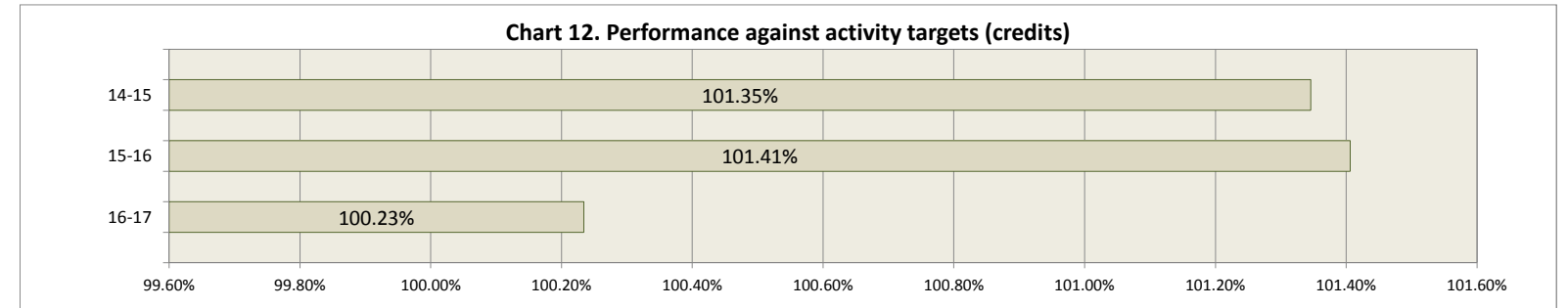


Chart 13. Staff with a recognised teaching qualification

	Permanent full-time teaching staff	Number with a Teaching Qualification	Year	Percentage
14-15	47	41	14-15	87.2%
15-16	49	49	15-16	100.0%
16-17	50	50	16-17	100.0%

